

**RUTHERFORD COUNTY SCHOOL SYSTEM
2240 Southpark Drive
Murfreesboro, TN 37128**

**MAY 22, 2023
5:30 P.M.**

SPECIAL CALLED BUDGET MEETING AGENDA

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. MOMENT OF SILENCE**
- 4. APPROVAL OF AGENDA**

Recommended Approval - motion to approve the agenda as presented.

5. BUDGET AMENDMENTS (TAB 1)

Fund 141 General Purpose School Budget Amendment

This Fund 141 GP amendment is to move \$898,381.00 from 141-71100-449- Textbooks to 141-71100-399- Other Contracted Services to fund Mastery View Predictive Assessment (MVPA) benchmark assessment by Instructure Inc. for the 23-24 school year. RCS will administer the benchmark assessments in two windows (Fall and early Spring). Additionally, Mastery Connect and Grade Cam are part of the assessment package for use by all RCS educators for data tracking and formative assessment creation. This will be the fourth year utilizing this program.

A. Recommended Motion - to approve the 141 GP budget amendment that moves \$898,381.00 of budgeted expenditures from 141-71100-449-Textbooks to 141-71100-399- Other Contracted Services as presented in detail.

Fund 141 GP Budget Amendment

This amendment is to provide funding to make repairs and replacement to the hallways, ceiling, and floors at LaVergne High School. These improvements will be funded by decreasing GP Fund 141-39000-Unassigned Fund Balance and increasing 141-76100-799 Capital Outlay in the amount of \$980,000.

A. Recommended Motion – motion to approve the GPS Fund budget amendment of **\$980,000** of both Unassigned Fund Balance and Capital Outlay expenditures as presented in detail.

6. FUND 143 UPDATED REVENUE AND EXPENDITURES (TAB 2)

7. FUND 177 UPDATED REVENUE AND EXPENDITURES (TAB 3)

8. ADJOURNMENT